



Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

## **NEATH PORT TALBOT COUNCIL**

### **Community, Finance and Strategic Leadership Scrutiny Committee**

**5<sup>th</sup> September 2024**

#### **MATTER FOR CONSIDERATION**

#### **WARDS AFFECTED: ALL**

#### **Revenue Budget Monitoring Report 2024/25 – As at the end of June 2024**

#### **Purpose of Report**

To consider the Revenue Budget Monitoring Report 2024/25 – As at the end of June 2024

#### **Background**

The scrutiny committee have selected this item for information prior to presentation to Cabinet on 11<sup>th</sup> September 2024 for monitoring.

#### **Financial Impact**

Not applicable.

#### **Integrated Impact Assessment**

Not applicable.

#### **Valleys Communities Impacts**

Not applicable.

#### **Workforce Impacts**

Not applicable.

**Legal Impacts**

Not applicable.

**Risk Management Impacts**

Not applicable.

**Crime and Disorder Impacts**

Not applicable.

**Violence Against Women, Domestic Abuse and Sexual Violence Impacts**

Not applicable.

**Consultation**

There is no requirement under the constitution for consultation on this item.

**Recommendations**

Following scrutiny, members to note the report.

**Appendices**

Appendix 1 – Revenue Budget Monitoring Report 2024/25 – As at the end of June 2024

**List of Background Papers**

Not applicable.

**Officer Contract**

Huw Jones – Director of Finance

[h.jones@npt.gov.uk](mailto:h.jones@npt.gov.uk)

Geoff Powell – Chief Accountant Financial Services

[g.powell1@npt.gov.uk](mailto:g.powell1@npt.gov.uk)

Alison Thomas – Senior Scrutiny Officer  
[a.thomas6@npt.gov.uk](mailto:a.thomas6@npt.gov.uk)